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COUNTY OF LOS ANGELES
DEPARTMENT OF HEALTH SERVICES
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December 3, 2004

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**HIV/AIDS PREVENTION AGREEMENTS FOR OFFICE OF AIDS PROGRAMS AND POLICY
FOR SERVICE PLANNING AREA 8 (District 4) (3 Votes)**

IT IS RECOMMENDED THAT YOUR BOARD:

Delegate authority to the Director of Health Services, or his designee, to sign two new agreements for the provision of Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) services for health education/risk reduction services, counseling and testing services, and prevention case management services, contingent upon review and approval by County Counsel, with Bienestar Human Services, Inc., for a maximum obligation of \$955,434 and with Asian Pacific Healthcare Venture, Inc., for a maximum obligation of \$41,202 for service planning area 8 for a total County maximum obligation of \$996,636, effective January 1, 2005 through December 31, 2006.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:

At the November 30, 2004 Board meeting, the Board approved 53 new agreements for HIV/AIDS prevention services, with the exception of agreements with Bienestar Health Services and Asian Pacific Healthcare Venture, for Service Planning Area 8 services, which were continued to December 7, 2004.

In approving the recommended action, the Board is delegating authority to the Director of Health Services (DHS or Department), or his designee, to approve and sign two agreements for the provision of HIV/AIDS Prevention services, for the terms and HIV/AIDS service providers identified in Attachments A and B. If approved, these will be combined with the agreements for which authority was delegated on November 30 for the same agencies in the same service categories for other SPAs.

FISCAL IMPACT/FINANCING:

The two new agreements for prevention services will have contract effective dates of January 1, 2005 through June 30, 2005, with automatic renewals through December 31, 2006, with a total maximum obligation of \$996,636. The funding to support these services is 100% offset with CDC and State AIDS funds.

Payments under the agreements will be made on a cost reimbursement, fee-for-service and/or modified fee-for-service basis and are subject to performance and continued funding in the subsequent years.

Funding is included in the Fiscal Year (FY) 2004-05 Adopted Budget and will be requested as a continuing appropriation for future fiscal years.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

Since February 1983, the County has accepted funding from CDC to enhance HIV/AIDS prevention activities. For a number of years, the Board has approved agreements and amendments with community-based agencies to implement these HIV/AIDS activities.

Historically, the Board has accepted financial assistance from California State funding sources and taken a number of actions to expend grant funds, primarily through contracts with community-based providers.

Prevention Agreements

Current contracts for the provision of HIV/AIDS health education/risk reduction services, HIV/AIDS counseling and testing services, HIV/AIDS prevention case management services, and HIV/AIDS school-based prevention services are slated to expire December 31, 2004.

Under the recommended new agreements, HIV/AIDS health education/risk reduction services will support increased knowledge, awareness and skills to decrease the prevalence of HIV risk behaviors, to maintain and reinforce risk reduction behaviors and create community norms and values that support HIV risk reduction efforts, learning of one's HIV status and disclosure of HIV status, when appropriate. This category will secondarily serve as a vehicle to refer HIV at risk persons of unknown HIV status to available HIV counseling and testing services.

Under the recommended new agreements, HIV/AIDS counseling and testing services include risk assessment, rapid and non-rapid HIV-antibody testing, disclosure counseling, post-disclosure counseling, and partner elicitation counseling and referral services targeted to persons of unknown HIV status. The agreements will emphasize confidential HIV testing services and support community-based, clinic-based and mobile unit-based counseling and testing services as well as multiple morbidity counseling, testing, screening, and vaccinations services.

Previously funded under the health education/risk reduction service category, prevention case management services are targeted to HIV-negative persons at high risk for HIV infection and HIV-positive persons at high risk for HIV transmission. Prevention case management is a hybrid of HIV risk-reduction counseling and traditional case management that provides intensive, ongoing and individualized prevention counseling, support and service brokerage. Funds have been specifically designated for this service for the first time, given its intensity, unique recruitment design and selective staffing pattern.

County Counsel will review the new agreements for prevention as to form.

CONTRACTING PROCESS:

Prevention Services

On June 1, 2004, consistent with the Prevention Planning Committee's (PPC) prevention plan for the period January 1, 2004 through December 31, 2008, DHS released Request for Proposals (RFP) # 2004-04 HIV Prevention Services for HIV/AIDS Health Education/Risk Reduction Services, HIV/AIDS Counseling and Testing Services, HIV/AIDS Prevention Case Management Services and HIV/AIDS School-based Prevention Services. A total of 139 proposals were received from 59 providers.

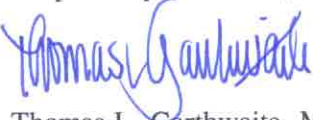
Based on the criteria set forth in the RFP #2004-04 HIV Prevention Services, the review panel recommendations, and OAPP concurrence, the 2 agencies listed in Attachments A and B are being recommended for funding, in addition to those approved by the Board on November 30. The process that determined these recommendations has been reviewed by the Department's Audit and Compliance Division.

IMPACT ON CURRENT SERVICES (OR PROJECT):

Approval of these HIV/AIDS prevention agreements will assure the ongoing commitment to maximize the effectiveness of HIV/AIDS prevention and client advocacy services in Service Planning Area 8.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.
Director and Chief Medical Officer

TLG:

Attachments

c: Chief Administrative Officer
County Counsel
Executive Officer, Board of Supervisors

1. TYPE OF SERVICE:

HIV/AIDS Prevention Services

2. AGENCY NAME AND CONTACT PERSON:

A. Asian Pacific Healthcare Venture, Inc.
 1530 Hillhurst Avenue, Suite 200
 Los Angeles, California 90027
 Attention: Kazue Shibata, Chief Executive Officer
 Telephone: (323) 644-3880
 Fax: (323) 844-3892

B. Bienestar Human Services, Inc
 5326 East Beverly Boulevard
 Los Angeles, California 90022
 Attention: Oscar de la O, President & CEO
 Telephone: (323) 727-7896
 Fax: (323) 727-0284

3. TERMS:

Prevention Services:

January 1, 2005 through June 30, 2005 (State & CDC - 1st term)
 July 1, 2005 through June 30, 2006 (State & CDC - 2nd term)
 July 1, 2006 through December 31, 2006 (State & CDC - 3rd term)

4. FINANCIAL INFORMATION:

Prevention Services;

	<u>Term 1</u>	<u>Term 2</u>	<u>Term 3</u>	<u>Totals</u>
Maximum County Obligation:	\$249,160	\$498,318	\$ 249,158	\$ 996,636
CDC	< 6,250 >	< 12,500 >	6,250 >	< 25,000 >
State Funds	242,910 >	485,818 >	< 242,908 >	< 971,636 >
Net County Cost:	\$ 0	\$ 0	\$ 0	\$ 0

5. GEOGRAPHIC AREA SERVED:

Service Planning Area Eight

6. ACCOUNTABLE FOR MONITORING AND EVALUATION:

Charles L. Henry, Director
 Office of AIDS Programs and Policy

APPROVALS:

Office of AIDS Programs and Policy:

Charles L. Henry, Director

Public Health:

John F. Schunhoff, Ph.D., Chief of Operations

Contracts and Grants Division:

Irene E. Riley, Director Contract Administration

County Counsel:

Kelly M. Auerbach Hassel, Deputy County
 Counsel

HIV/AIDS RELATED SERVICES								
Agency	Exhibit	Allocation			Funding Source	Supervisory District	Service Planning Area	
		Term 1	Term 2	Term 3				Totals
HEALTH EDUCATION RISK REDUCTION PREVENTION, HIV/AIDS COUNSELING AND TESTING SERVICES								
Agreement Term: 01/01/05 - 12/31/06								
Asian Pacific Healthcare Venture, Inc.	XXIX	\$10,301	\$20,601	\$10,300	\$41,202	State & CDC	4	8
HEALTH EDUCATION RISK REDUCTION PREVENTION, HIV/AIDS COUNSELING AND TESTING, PREVENTION CASE MANAGEMENT SERVICES								
Agreement Term: 01/01/05 - 12/31/06								
Bienestar Human Services, Inc.	XLV	\$238,859	\$477,717	\$238,858	\$955,434	State & CDC	4	8

Total maximum County obligation: \$996,636; 100% offset with CDC and State funds.

Less CDC funds: < 25,000 >

Less State funds: < 971,636 >

County AIDS funds \$ 0